

Thornhill Primary Record of PPG spending by item/project - 2012/13

Item/project	Cost	Objective	Outcome
<p>Appointment of 2 additional HLTA staff for KS1 and KS2 children.</p>	£30,000	<ul style="list-style-type: none"> • To identify FSM pupils who are falling behind and initiate classroom strategies to support language development particularly with EAL pupils. Additional targeted "star Writer" support. Progress to be measured through termly APS progress reports and monitoring of learning and teaching strategies. • To raise attainment of lower attainers in all year groups. Identification of group of low attaining pupils in all classes. Progress checks termly and evaluation. <p>DEP 2012-13 AP 1 Appraisal Objective 1</p> <ul style="list-style-type: none"> • To improve the quality of teaching in PPA and SLT/SENCO coverage for pupils. <p>DEP 2012-13 AP 2 Appraisal Objective 2</p>	
<p>Purchase of additional books for Class Guided reading and Home reading for both Key Stage One and Key Stage Two children.</p> <p>Specific focus on the purchase of "Project X Code" books for struggling or reluctant readers that offer high interest yet key vocabulary.</p>	£3000	<ul style="list-style-type: none"> • To accelerate the progress made in reading for identified groups of pupils. To purchase additional reading materials to aid reading progression. <p>DEP 2012-13 AP 1 Appraisal Objective 1</p>	

Training and delivery of "First class number" catch up initiative for vulnerable FSM pupils in Y1.	£250	<ul style="list-style-type: none"> To support the acquisition of basic number facts in Y1 with a small group of identified pupils 5 mornings a week with a trained 1st Class Number TA. DEP 2012-13 AP 1 Appraisal Objective 1	
Purchase of Numicon number resources to accelerate learning for our most vulnerable pupils.	£1,500	<ul style="list-style-type: none"> To support children with whole numbers, fractions, doubling and place value. The apparatus will support children in quickly moving on from 1:1 correspondence. DEP 2012-13 AP 1 Appraisal Objective 1	
To employ an additional teacher in Y6 classes each afternoon to boost standards. To over learn the literacy and numeracy from daily Maths and Literacy lessons.	£30,000	<ul style="list-style-type: none"> To strengthen the teaching of Reading, Writing and Maths across Year 6 supporting pupils in accessing KS3 curriculum and learning for life. DEP 2012-13 AP 2 Appraisal Objective 2	

Pupil Premium Grant Expenditure
April 2012 to April 2013
Thornhill Primary School

Rationale in spending PPG:

- To raise attainment of lower attainers in all year groups. Narrow the gap for groups of low attaining pupils in all classes. Progress checks termly and evaluation.
- To identify pupils who are falling behind and initiate classroom strategies to accelerate progress. Progress to be measured through APS progress reports and monitoring of learning and teaching strategies.
- To accelerate the progress made in reading for identified groups of pupils. To purchase additional reading materials to aid accelerated progress. Key Stage One supported by additional trained "First Class number" Teaching Assistant.
- To increase further support in the classroom for differentiation through the appointment of additional 2 HLTA staff, delivering quality seamless outstanding teaching in PPA/SENCO SLT release time.

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	263
Total number of pupils eligible for PPG	91
Amount of PPG received per pupil	£600
Total amount of PPG received	£ 57,570

Summary of spending and actions taken:

Outcomes