

Primary school sport funding (Pssf) Grant Expenditure  
April 2015 to April 2016  
Thornhill Primary School

We welcomed the Government's announcement in June 2013 to provide additional funding for 2 years to improve provision of physical education (PE) and sport in primary schools. We are committed to using this resource in developing high quality PE lessons, alongside greater opportunities for sporting competitions and clubs for all our young people.

Ambition: To achieve self-sustaining improvement in the quality of PE and sport at Thornhill Primary School through:

- Increased engagement of all pupils in regular physical activity
- Raising the profile of P.E and sport across the school
- Increased confidence, knowledge and skills of all staff in teaching PE and Sport
- Broader experiences of a range of sports and activities offered to pupils
- Increased participation in competitive sport

Rationale in spending Pssf:

We use our funding to improve the quality and breadth of PE and sport provision, including increasing participation in PE and sport so that all pupils develop healthy lifestyles and reach the performance levels they are capable of.

Through:

1. Employing specialist PE teachers from the Secondary School to work alongside teachers in lessons to increase their subject knowledge and confidence in PE.
2. Paying for transport, pool hire and instruction to provide additional swimming lessons for those pupils unable to swim by the end of Y4.
3. Purchasing specialist equipment and qualified coach to develop a non-traditional activity: rhythmic gymnastics for KS2 children,

**Thornhill Primary Record of Pssf (Primary school sport funding) spending by item/project - 2015-16**

Item/project	Cost	Objective	Outcome
1. Employing specialist PE teachers from the Secondary School to work alongside teachers in lessons to increase their subject knowledge and confidence in PE.	£5.000	<p><b>DEP (Developing Excellence plan)</b>  <b>Action Plan 1 Improve achievement for pupils</b>  <b>Appraisal Objective: 1 Accelerate progress</b></p> <p><b>DEP (Developing Excellence plan)</b>  <b>Action Plan 2 Improve quality of teaching</b>  <b>Appraisal Objective: 2 Improve quality of teaching</b></p>	<p>We demonstrate improved planning for all learners. Lesson observations and drop ins show good or better lessons with motivated learners.</p> <p>The Teaching and Learning profile shows good with better. (This model is sustainable as we have an additional member of staff supporting in each PE lesson to ensure effective skills differentiation.)</p>

2. Paying for transport, pool hire and instruction to provide additional swimming lessons for those pupils unable to swim by the end of Y4.	Swimming:2 sessions x £4,800  Transport: 2 coaches £2,880  Total: £7,680	<b>DEP (Developing Excellence plan)</b> <b>Action Plan 1 Improve achievement for pupils</b> <b>Appraisal Objective: 1 Accelerate progress</b>	2015/16 Level 1 Level 2 Cycle 1 18% 2% Cycle 2 58% 9%
3. Purchasing specialist equipment and qualified coach to develop a non-traditional activity: rhythmic gymnastics for KS2 children,	£30 per session for 30 sessions £1,140	<b>DEP (Developing Excellence plan)</b> <b>Action Plan 1 Improve achievement for pupils</b> <b>Appraisal Objective: 1 Accelerate progress</b>	Children regularly attending cheerleading, showing confidence to display within the Local community.
<b>TOTAL:</b>	£13,820		

<b>Number of pupils and pupil premium grant (Pssf) received</b>	
Total number of pupils on roll	338
Total number of pupils eligible for funding	
Amount of Pssf received per pupil	
<b>Total amount of Pssf received</b>	<b>£ 9,215.00</b>