

Primary school sport funding (Pssf) Grant Expenditure  
April 2017 to April 2018  
Thornhill Primary School

We welcomed the Government's announcement in June 2013 to provide additional funding for 2 years to improve provision of physical education (PE) and sport in primary schools. We are committed to using this resource in developing high quality PE lessons, alongside greater opportunities for sporting competitions and clubs for all our young people.

Ambition: To achieve self-sustaining improvement in the quality of PE and sport at Thornhill Primary School through:

- Increased engagement of all pupils in regular physical activity
- Raising the profile of P.E and sport across the school
- Increased confidence, knowledge and skills of all staff in teaching PE and Sport
- Broader experiences of a range of sports and activities offered to pupils
- Increased participation in competitive sport

Rationale in spending Pssf:

We use our funding to improve the quality and breadth of PE and sport provision, including increasing participation in PE and sport so that all pupils develop healthy lifestyles and reach the performance levels they are capable of.

Through:

1. Paying for transport, pool hire and instruction to provide additional swimming lessons for those pupils unable to swim by the end of Y4.
2. Purchasing specialist coaching through Rob Lyne in coaching an after school sports programme. Building on PE skills lessons, he aims for children to achieve highly in sports participation events. The four hours of quality after school coaching in multi sports, football and gifted and talented provision has helped the school achieve level 3 status for participation at county level.

**Thornhill Primary Record of Pssf (Primary school sport funding) spending by item/project - 2017-18**

Item/project	Cost	Objective	Outcome
1. Paying for transport, pool hire and instruction to provide additional swimming lessons for those pupils unable to swim by the end of Y4.	Swimming:22 sessions x 2 £4,840  Transport: 2 coaches £3,840  Total: £8,360	<b>DEP (Developing Excellence plan)</b> <b>Action Plan 1 Improve achievement for pupils</b> <b>Appraisal Objective: 1</b> <b>Accelerate progress</b>	2015/16 5 Metres 10 M Cycle 1 18% 2% Cycle 2 58% 9%  2016/17 Cycle 1 40% 7% Cycle 2 84% 54%

2. Purchasing specialist coaching for multi-sports and football.	4 coaching sessions weekly:£19.79 PH x 4 x 37=£2,928	<b>DEP (Developing Excellence plan)</b> <b>Action Plan 1 Improve achievement for pupils</b> <b>Appraisal Objective: 1 Accelerate progress</b>	Achieving Yorkshire Sport "Centre of Excellence" February 2017
<b>TOTAL:</b>	£11,288		

<b>Number of pupils and pupil premium grant (Pssf) received</b>	
Total number of pupils on roll	306
Total number of pupils eligible for funding	
Amount of Pssf received per pupil	
<b>Total amount of Pssf received</b>	<b>£ 9,285</b>